

VILLAGE OF THIENSVILLE
2020 CAPITAL EXPENDITURE REQUESTS
MAY 4, 2020

<u>DEPARTMENT</u>	<u>AMOUNT IN RESERVES</u>	<u>AMOUNT BUDGETED</u>	<u>AMOUNT REQUESTED</u>	<u>ITEM DESCRIPTION</u>
DPW	\$ 8,699.00	\$ 12,000.00	\$ 5,000.00	EMERALD ASH BORER - RIVERWALK TREE REMOVAL
ADM	\$ -	\$ 10,000.00	\$ 10,000.00	TELEPHONE SYSTEM UPGRADE

TOTAL \$ 15,000.00