

**VILLAGE OF THIENSVILLE
PUBLIC HEARING
2021 BUDGET
MINUTES**

DATE: Monday, November 2, 2020

LOCATION: 250 Elm Street
Thiensville, WI

TIME: 6:00 PM

I. CALL TO ORDER

President Mobley called the meeting to order at 6:00 PM.

II. ROLL CALL

President:	Van Mobley	
Trustees:	Jennifer Abraham	Rob Holyoke
	Angelina Apostolos	Kenneth Kucharski
	Kristina Eckert	David Lange
Administrator:	Colleen Landisch-Hansen	
Staff:	Police Chief Curt Kleppin (excused)	
	Director of Community Services/Public Works Andy LaFond	
	Village Clerk/Deputy Treasurer Amy L. Langlois	

III. PUBLIC HEARING FOR THE PURPOSE OF SEEKING PUBLIC INPUT ON THE 2021 VILLAGE OF THIENSVILLE BUDGET

A. Administrator to read and explain Notice

Administrator Landisch-Hansen read the notice and noted that it was published and posted according to legal requirements.

B. Administrator to give brief explanation of the 2021 Budget

Administrator Landisch-Hansen shared a brief synopsis of the 2021 Village of Thiensville Budget.

The General Fund 2021 budget will comply once again with the State of Wisconsin Expenditure Restraint Program. The Village received notice from the WI DOR for the 2021 Expenditure Restraint Program budget limit. This year's allowable percentage for Thiensville is 1.5% compared to 1.3% that was conservatively estimated for the budget workshop. To maximize the Village's expenditure restraint, I was able to increase the General Fund budget by \$5,000. This percentage is a combination of CPI and 60% of the economic growth within the community, absent debt service. This translates to a total allowable budgetary increase for Expenditure Restraint purposes of approximately \$49,000 from the 2020 budget, the proposed 2021 General Fund budget increase is \$47,176. The salaries have been budgeted at 2.5%, and it is budgeted that employees will pay the employee portion of the Wisconsin Retirement premium of 6.75% which is the same rate as 2020. Salaries and benefits encompass 64.4% of the General Fund Budget, compared to 65.6% in 2020.

The State of Wisconsin Legislature and Governor have imposed a levy cap. The only allowable increase is a formula for net new construction. The proposed budget has a total levy increase of \$8,249 of which \$5,851 is attributed to net new construction and \$2,398 is the personal property aid adjustment.

2021 Budget Public Hearing Minutes
November 2, 2020
Page two of two

The Village realized an increase in equalized value of \$18,009,100, or 4.81%, and the assessed value increased \$783,188, or 0.24%. This brought the equalized value compared to assessed value to 82.995%, compared to 86.777% for 2019.

There is no change to the level of service provided to the citizens. The 2021 Capital Projects Fund will be used for continued security camera additions, Tasers (year 2 of 5), squad and body cameras, TPD digital camera, universal weapons rack, engine 563 pump replacement, fire hose replacement, turnout gear, vehicle replacement programs, garbage truck and garbage cans, gate card reader, emerald ash borer program, stump grinder, park and open space plan and the remaining Orchard Street Subdivision incentive.

On October 12, 2020 the Joint Review Board formally approved the creation of Tax Incremental District No. 2. This has resulted in the addition of a new fund (Fund 42) to account for the activities of the new TIF District.

C. Comments from anyone present to be heard

There was no one present to be heard.

D. Administrator to read any correspondence received related to the request

Administrator Landisch-Hansen did not receive any correspondence.

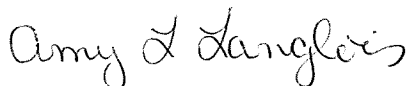
E. Comments from the Village Board

There were no comments from the Village Board.

IV. CLOSE OF THE PUBLIC HEARING

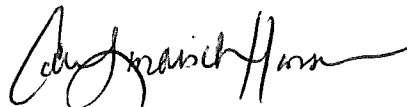
MOTION by Trustee Holyoke, **SECONDED** by Trustee Eckert to adjourn the 2021 Budget Public Hearing at 6:05 PM. **MOTION CARRIED UNANIMOUSLY.**

Submitted by,



Amy L. Langlois
Village Clerk

Approved by,



Colleen Landisch-Hansen
Administrator